

## LEA 800 - Rowan-Salisbury Schools

*Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	-
002	Central Office Administration	-
003	Non-Instructional Support Personnel	-
004	K-5 Program Enhancement Teachers	-
005	School Building Administration	-
006	School Psychologist - Position	-
007	Instructional Support Personnel - Certified	-
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	1,589,479
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	-
013	Career Technical Education - Months of Employment	-
014	Career Technical Education - Program Support Funds	-
015	School Technology Fund	-
016	Summer Reading Camps	770,276
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	-
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	237,371
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Special Needs	-
034	Academically/Intellectually Gifted	-
037	Restart Schools	126,760,082
039	School Safety Grant Programs	-
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	384,587
048	Test Results Bonus	86,161
054	Limited English Proficiency (LEP)	-
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	-
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	-
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	-
078	K-8 Digital Literacy	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
085	Literacy Intervention	-
088	Reading Excellence - Local Reading Improvement Grant	3,000
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
153	LEA System Modernization	-
<b>Total:</b>		<b>\$ 129,830,956</b>

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Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03  
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)